



Advancing *School Safety* In Washington

ESD Superintendents' School Safety Update

April 12, 2018

Dec 20, 2018
Feb 7, 2018
Mar 13, 2018

ESSB 6032 Operating Budget Supplemental

Section 501, Page 301 March 27, 2018

- **Implement a Multitier** Threat Assessment System
- **Develop a Process For Notifying** Schools Including Private Schools; during an emerging school safety emergency
- ***Make Recommendations or Implement*** Safety Technology Consistent With Regional Needs

(69) \$722,000 of the general fund-state appropriation for fiscal year 2019 is provided solely for the superintendent of public instruction to provide grants to ESDs and school districts to develop or expand regional safety programs to address student safety. At a minimum, programs must Implement a multitier threat assessment system; develop a process for notifying schools, Including private schools, of safety emergencies, and make recommendations or implement Appropriate safety technology consistent with regional need.

Key Points “Scale Up” SY 18-19 & SYs 19-20 And Beyond

- ESD 105 (East) **Expand Technology** & Operations Center Expertise
 - Promote and Expand Regional TA Support
 - ESD 112 **Expand Regional TA and Leverage TA** Expertise (12 years)
 - Provide TA Train the Trainer Training to other ESDs
 - ESD 114 (West) **Expand Regional TA** Support (4 years)
 - Lead for SY 18-19 OSPI Grant
 - Lead for RSSC Planning and Coordination for SY 19-20 & Beyond
 - ESDs, 101, 113, 121, 123, 171, 189 **Promote & Expand** Regional TA Support
 - Participate in RSSC Planning and Coordination
- (ESD lead responsibilities working draft)*



ESD CONSOLIDATED GRANT With Full Funding \$722,000

OPTION 1

2 ESDs - 1 FTE EA
+
7 ESDs W/Support \$

2 ESDs \$400,000 for 2 FTE
7 ESDs \$322,000 Support (\$46,000 EA)
\$722,000

OPTION 3

9 ESDs
Equal Share

9 ESDs \$80,000 EA
\$722,000

M
O
D
E
L

OPTION 2

2 ESDs - 2 FTE EA

2 ESDs \$722,000 ~4 FTE (\$180,000 EA)
\$722,000

OPTION 4

?

NEXT STEPS

- **Meet with ESD Superintendents on April 12 to:**
 - Confirm/modify draft proposal for grant concept (Draft 1 Worksheet)
 - Confirm/modify draft proposal for grant dollar distribution between ESDs
- **ESD Working Group** meet with OSPI to provide input around grant perimeters
- **Designate lead point of contact** for every ESD to coordinate final OSPI grant plans with ESDs 114 and 105
- **Finalize details and** write grant proposal not later than mid May 2018

ESD Superintendent Coordination Draft Grant Concept & Proposal

ESD	Concur Non Concur	Comments
101 Mike		
105 Kevin		
112 Tim		
113 Dana		
114 Greg		
121 John		
123 Darcy		
171 Michelle		
189 Larry		

RSSC PLANNING TASKS

- Designate one ESD lead with at least one other ESD in support, but ALL nine ESDs are involved in operationalizing the RSSC concept.
 - Delineate roles and responsibilities of each of the three RSSC positions.
 - Craft a list of baseline services provided by each of the nine ESDs.
 - Define metrics providing rationale for investing in nine RSSCs
- Lead responsibilities include:
 - Plan ESD workgroup sessions.
 - Coordinating and communicating with OSPI and other stakeholders
 - Defining a coordination/decision process with all ESDs that regularly includes Superintendents and Assistant Superintendents T&L and FO.
 - Provide written products including updates and presentations for information and decision
- Provide limited but direct TA services to SDs through a number (all/some) of ESDs. Services could include:
 - Costs for Salem Kaiser TA training (~6K)